

Demands for Grants and Appropriations 2021-22

101 - President's Office

Allocations and Activities

1 **The main functions of the President Office are:**

- a. Providing secretarial services to Honorable President in discharging his constitutional, legal and executive functions as the Head of the Republic;
- b. Functions regarding the disbursement of the discretionary fund of Honorable President;
- c. Providing secretarial assistance in preparation of the speeches and messages of Honorable President;
- d. Running Administration including financial matters of this office;
- e. Public relations and press/media related activities;
- f. Welfare of the staffs of this office;
- g. Providing information and data regarding any subjects related to this office; and
- h. Functions regarding law related subjects allotted to this office.

2 **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the President's Office are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	22,83,16	0	22,83,16	22,37,81	37,00	8,35	0
2019-20	Revised Budget	24,14,00	0	24,14,00	23,24,50	71,00	18,50	0
2020-21	Revised Budget	25,76,50	0	25,76,50	25,05,85	50,00	20,65	0
2021-22	Budget	29,67,00	0	29,67,00	28,98,45	48,50	20,05	0

Demands for Grants and Appropriations 2021-22

101-President's Office

(Taka in Thousand)

Charged	29,67,00	Operating	29,67,00	Recurrent	28,98,45
Others	0	Development	0	Capital	48,50
				Financial Asset	20,05
				Liability	0
Total :	29,67,00	Total :	29,67,00	Total :	29,67,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	18,76,17	15,29,45	15,98,73
3211	Administrative expenses	1,58,18	2,17,30	1,36,52
3231	Training	55,50	55,00	55,00
3244	Travel and Transfer	1,48,00	74,00	1,48,00
3255	Printing and stationery	69,50	87,50	1,22,50
3256	General supplies and materials	18,00	27,50	27,50
3257	Professional services, honorariums and special	2,20,00	1,90,00	2,00,00
3258	Repairs and maintenance	1,03,00	85,00	85,00
3821	Current transfers not elsewhere classified	2,50,10	2,40,10	2,40,10
Total - Recurrent Expenditure :		28,98,45	25,05,85	26,13,35

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	38,50	40,00	34,00
4113	Other fixed assets	10,00	10,00	10,00
Sub Total - Non financial assets :		48,50	50,00	44,00
Total - Capital Expenditure :		48,50	50,00	44,00
Assets				
Financial assets				
7215	Loans	20,05	20,65	20,65
Sub Total - Financial assets :		20,05	20,65	20,65
Total - Assets :		20,05	20,65	20,65
Total - President's Office :		29,67,00	25,76,50	26,78,00

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101 - President's Office

(Taka in thousand)

Charged	29,67,00	Operating	29,67,00	Recurrent	28,98,45
Others	0	Development	0	Capital	48,50
				Financial Asset	20,05
				Liability	0
Total:	29,67,00	Total:	29,67,00	Total:	29,67,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

10101 Personal Division

Operating Activity		19,87,00	16,86,50	17,53,00
Total:		19,87,00	16,86,50	17,53,00
Recurrent		19,42,25	16,36,10	17,08,60
Capital		32,00	38,00	32,00
Financial Asset		12,75	12,40	12,40
Total:		19,87,00	16,86,50	17,53,00

10102 Public Division

Operating Activity		9,80,00	8,90,00	9,25,00
Total:		9,80,00	8,90,00	9,25,00
Recurrent		9,56,20	8,69,75	9,04,75
Capital		16,50	12,00	12,00
Financial Asset		7,30	8,25	8,25
Total:		9,80,00	8,90,00	9,25,00

Total - Operating Activity:	29,67,00	25,76,50	26,78,00
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Total - Development Activity:	0	0	0
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Total - Operating and Development Activity:	29,67,00	25,76,50	26,78,00
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Total - Recurrent:	28,98,45	25,05,85	26,13,35
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Total - Capital :	48,50	50,00	44,00
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Total - Asset:	20,05	20,65	20,65
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Total Liability:	0	0	0
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Total-President's Office:	29,67,00	25,76,50	26,78,00
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